

Financial Planning & Budgeting



Drive accurate and agile plans across Finance and lines of business with Oracle Enterprise Planning & Budgeting Cloud

Financial Planning & Budgeting aligns the financial planning and budgeting process across your entire organization to drive valuable business performance. Prebuilt frameworks ensure quick implementation and a significant reduction of the cost of ownership and implementation time.

With Financial Planning & Budgeting® you get:

- **Prebuilt frameworks:** including revenue, expense, balance sheet and cash flow planning
- **Collaboration & workflow:** flexible workflow process management
- **Integration:** connect to your core source systems, such as your ERP or other sources including spreadsheets and databases.
- **What-if Scenario Modeling:** easily perform what-if scenario modeling to see impact of business decisions
- **User Experience:** intuitive, role based user interface and Excel interface
- **MS Office Integration:** use Excel without the known drawbacks. Create data grids using excel formulas and formats with live connection to your application.

Financial Planning & Budgeting® is simple to use, to configure and maintain, keeping you in control of your planning process. Advanced configuration can tackle even the most complex planning processes.

Our Fixed Scope Offerings allow to speed up the deployment, maximize the benefits and reduce the total cost of ownership.

Collect your Financial data. Upload your data. Start planning.



Following fixed scope offerings are offered:

- **Basic:** Perfect solution for early stage Oracle EPM adopters
- **Professional:** Perfect for customers with advanced financial planning and budgeting requirements
- **Enterprise:** perfect fit for customers who have global planning and budgeting needs

Functional Area	Basic	Professional	Enterprise
Financial Planning			
Expense	✓	✓	✓
Revenue	✓	✓	✓
Balance Sheet	✗	✓	✓
Cash Flow	✗	✗	✓
Workforce Planning			
Compensation Planning	✓	✓	✓
Strategic Workforce Planning	✗	✓	✓
Capital Asset Planning	✗	✗	✓
Project Financial Planning	✗	✗	✓
Embedded Reporting	✓	✓	✓
Integration	Basic	Professional	Enterprise
Integration source ERP	✓	✓	✓
Other data sources	Manual Load	1 additional source included (eg. HR Data)	2 additional sources included (eg. HR Data)
Load Actuals (historical)	1 Year	1 Year	1 Year
Load Budget (historical)	1 Year	1 Year	1 Year
Implementation	Basic	Professional	Enterprise
Implementation Time	8-9 weeks	9-12 weeks	14-16 weeks / TBD
Key User Training	✓	✓	✓
Post Go-Live Support	✓	✓	✓

Feel free to get in touch to learn more about how our Fixed Scope Offerings can help streamline your financial planning and budgeting process.

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